

TEN YEAR FINANCIAL DATA										
	(Rs. Million)									
	1992	1993	1994 (18 mths)	1995	1996	1997	1998	2000 (18 mths)	2001	2002
Sales: Home	1,506.5	1,499.2	2,429.7	1,943.7	2,189.2	2,320.7	2,357.8	3,973.2	2,978.5	3,031.3
Export	20.8	18.8	14.2	28.1	46.3	8.6	7.8	5.0	35.2	6.6
Profit/(Loss) before Tax & Extraordinary Item	50.8	70.5	224.2	113.9	161.4	83.9	(26.8)	(794.4)	18.1	35.5
Tax	-	-	22.0	49.0	51.0	8.0	-	-	-	(15.0)**
Profit/(Loss) after Tax, before Extraordinary Item	50.8	70.5	202.2	64.9	110.4	75.9	(26.8)	(794.4)	18.1	50.5
Extraordinary item, net of Tax	35.1	-	5.9	115.5	24.8	8.2	88.2	-	-	(24.7)
Profit after Tax	85.9	70.5	208.1	180.4	135.2	84.1	61.4	(794.4)	18.1	25.8
Share Capital	146.0	179.5	272.7	272.7	272.7	490.8	490.8	490.8	490.8	490.8
Reserves and Surplus	345.5	489.1	794.5	906.7	973.7	2,076.6	2,138.0	1,549.9	1,564.6	1,523.0
Shareholders' Funds	491.5	668.6	1,067.2	1,179.4	1,246.4	2,567.5	2,628.9	1,834.2	1,851.0	1,857.1
Loan Funds	549.8	415.2	448.8	592.0	715.1	1,219.0	1,860.6	1,839.0	1,562.5	1,408.9
Total Capital Employed	1,041.3	1,083.8	1,516.0	1,771.4	1,961.5	3,786.5	4,489.5	3,673.2	3,413.5	3,266.0
Gross Block*	1,337.2	1,387.9	1,958.2	2,118.4	2,346.8	4,022.0	4,665.6	4,788.2	4,833.3	4,911.5
Depreciation	589.3	661.1	770.2	860.7	966.2	1,063.1	1,190.6	1,560.4	1,803.5	2,009.5
Net Block*	747.9	726.8	1,188.0	1,257.7	1,380.6	2,958.9	3,475.0	3,227.8	3,029.8	2,902.0
Investments	6.4	5.8	8.7	2.2	1.4	5.5	33.4	0.8	0.7	0.7
Net Current Assets	284.2	315.9	268.8	505.8	574.7	820.1	981.2	430.9	355.0	338.9
Dividend	29.2	29.4	86.3	68.2	68.2	55.5	-	-	-	-
Rate of Dividend	20%	20%	35%	25%	25%	20%	-	-	-	-
No. of Shareholders	16,156	16,837	21,502	21,670	21,840	24,774	25,559	25,806	25,860	26,196
No. of Employees	2,545	2,134	1,757	1,582	1,573	1,424	1,199	660	636	613
* Includes Capital Work-in-Progress										
** Excess provision for taxation for earlier years written back										