

TEN YEAR FINANCIAL DATA										
	(Rs. Million)									
	1993	1994 (18 mths)	1995	1996	1997	1998	2000 (18 mths)	2001	2002	2003
Sales: Home	1,499.2	2,429.7	1,943.7	2,189.2	2,320.7	2,357.8	3,973.2	2,978.5	3,031.3	3,206.6
Export	18.8	14.2	28.1	46.3	8.6	7.8	5.0	35.2	6.6	16.1
Profit/(Loss) before Tax & Extraordinary Item	70.5	224.2	113.9	161.4	83.9	(26.8)	(794.4)	18.1	35.5	114.6
Tax	-	22.0	49.0	51.0	8.0	-	-	-	(15.0)**	36.5
Profit/(Loss) after Tax, before Extraordinary Item	70.5	202.2	64.9	110.4	75.9	(26.8)	(794.4)	18.1	50.5	78.1
Extraordinary item, net of Tax	-	5.9	115.5	24.8	8.2	88.2	-	-	(24.7)	85.2
Profit after Tax	70.5	208.1	180.4	135.2	84.1	61.4	(794.4)	18.1	25.8	163.3
Share Capital	179.5	272.7	272.7	272.7	490.8	490.8	490.8	490.8	490.8	490.8
Reserves and Surplus	489.1	794.5	906.7	973.7	2,076.6	2,138.0	1,549.9	1,564.6	1,523.0	1,529.5
Shareholders' Funds	668.6	1,067.2	1,179.4	1,246.4	2,567.5	2,628.9	1,834.2	1,851.0	1,857.1	2,020.3
Loan Funds	415.2	448.8	592.0	715.1	1,219.0	1,860.6	1,839.0	1,562.5	1,408.9	1,142.9
Total Capital Employed	1,083.8	1,516.0	1,771.4	1,961.5	3,786.5	4,489.5	3,673.2	3,413.5	3,266.0	3,163.2
Gross Block*	1,387.9	1,958.2	2,118.4	2,346.8	4,022.0	4,665.6	4,788.2	4,833.3	4,911.5	5,041.9
Depreciation	661.1	770.2	860.7	966.2	1,063.1	1,190.6	1,560.4	1,803.5	2,009.5	2,227.9
Net Block*	726.8	1,188.0	1,257.7	1,380.6	2,958.9	3,475.0	3,227.8	3,029.8	2,902.0	2,814.0
Investments	5.8	8.7	2.2	1.4	5.5	33.4	0.8	0.7	0.7	0.6
Net Current Assets	315.9	268.8	505.8	574.7	820.1	981.2	430.9	355.0	338.9	290.9
Dividend	29.4	86.3	68.2	68.2	55.5	-	-	-	-	-
Rate of Dividend	20%	35%	25%	25%	20%	-	-	-	-	-
No. of Shareholders	16,837	21,502	21,670	21,840	24,774	25,559	25,806	25,860	26,196	27,034
No. of Employees	2,134	1,757	1,582	1,573	1,424	1,199	660	636	613	633
* Includes Capital Work-in-Progress										
** Excess provision for taxation for earlier years written back										