

TEN YEAR FINANCIAL DATA										
	(Rs. Million)									
	1994 (18 mths)	1995	1996	1997	1998	2000 (18 mths)	2001	2002	2003	2004
Sales: Home	2,429.7	1,943.7	2,189.2	2,320.7	2,357.8	3,973.2	2,978.5	3,031.3	3,206.6	3,469.8
Export	14.2	28.1	46.3	8.6	7.8	5.0	35.2	6.6	16.1	1.9
Profit/(Loss) before Tax & Extraordinary Item	224.2	113.9	161.4	83.9	(26.8)	(794.4)	18.1	35.5	114.6	201.4
Tax	22.0	49.0	51.0	8.0	-	-	-	(15.0)**	36.5	76.6
Profit/(Loss) after Tax, before Extraordinary Item	202.2	64.9	110.4	75.9	(26.8)	(794.4)	18.1	50.5	78.1	124.8
Extraordinary item, net of Tax	5.9	115.5	24.8	8.2	88.2	-	-	(24.7)	85.2	168.1
Profit after Tax	208.1	180.4	135.2	84.1	61.4	(794.4)	18.1	25.8	163.3	292.9
Share Capital	272.7	272.7	272.7	490.8	490.8	490.8	490.8	490.8	490.8	490.8
Reserves and Surplus	794.5	906.7	973.7	2,076.6	2,138.0	1,549.9	1,564.6	1,523.0	1,529.5	1,767.1
Shareholders' Funds	1,067.2	1,179.4	1,246.4	2,567.5	2,628.9	1,834.2	1,851.0	1,857.1	2,020.3	2,257.9
Loan Funds	448.8	592.0	715.1	1,219.0	1,860.6	1,839.0	1,562.5	1,408.9	1,142.9	848.4
Total Capital Employed	1,516.0	1,771.4	1,961.5	3,786.5	4,489.5	3,673.2	3,413.5	3,266.0	3,163.2	3,106.3
Gross Block*	1,958.2	2,118.4	2,346.8	4,022.0	4,665.6	4,788.2	4,833.3	4,911.5	5,041.9	5,219.8
Depreciation	770.2	860.7	966.2	1,063.1	1,190.6	1,560.4	1,803.5	2,009.5	2,227.9	2,384.1
Net Block*	1,188.0	1,257.7	1,380.6	2,958.9	3,475.0	3,227.8	3,029.8	2,902.0	2,814.0	2,835.7
Investments	8.7	2.2	1.4	5.5	33.4	0.8	0.7	0.7	0.6	121.7
Net Current Assets	268.8	505.8	574.7	820.1	981.2	430.9	355.0	338.9	290.9	233.6
Dividend	86.3	68.2	68.2	55.5	-	-	-	-	-	55.4
Rate of Dividend	35%	25%	25%	20%	-	-	-	-	-	10%
No. of Shareholders	21,502	21,670	21,840	24,774	25,559	25,806	25,860	26,196	27,034	27,993
No. of Employees	1,757	1,582	1,573	1,424	1,199	660	636	613	633	591
* Includes Capital Work-in-Progress										
** Excess provision for taxation for earlier years written back										