

TEN YEAR FINANCIAL DATA										
	(Rs. Million)									
	1995	1996	1997	1998	2000 (18 mths)	2001	2002	2003	2004	2005
Sales: Home	1,943.7	2,189.2	2,320.7	2,357.8	3,973.2	2,978.5	3,031.3	3,206.6	3,469.8	4,243.5
Export	28.1	46.3	8.6	7.8	5.0	35.2	6.6	16.1	1.9	0.1
Profit/(Loss) before Tax & Extraordinary Item	113.9	161.4	83.9	(26.8)	(794.4)	18.1	35.5	114.6	201.4	455.9
Tax	49.0	51.0	8.0	-	-	-	(15.0)**	36.5	76.6	194.1
Profit/(Loss) after Tax, before Extraordinary Item	64.9	110.4	75.9	(26.8)	(794.4)	18.1	50.5	78.1	124.8	261.8
Extraordinary item, net of Tax	115.5	24.8	8.2	88.2	-	-	(24.7)	85.2	168.1	17.9
Profit after Tax	180.4	135.2	84.1	61.4	(794.4)	18.1	25.8	163.3	292.9	279.7
Share Capital	272.7	272.7	490.8	490.8	490.8	490.8	490.8	490.8	490.8	490.8
Reserves and Surplus	906.7	973.7	2,076.6	2,138.0	1,549.9	1,564.6	1,523.0	1,529.5	1,767.1	1,898.9
Shareholders' Funds	1,179.4	1,246.4	2,567.5	2,628.9	1,834.2	1,851.0	1,857.1	2,020.3	2,257.9	2,389.7
Loan Funds	592.0	715.1	1,219.0	1,860.6	1,839.0	1,562.5	1,408.9	1,142.9	848.4	768.6
Gross Block*	2,118.4	2,346.8	4,022.0	4,665.6	4,788.2	4,833.3	4,911.5	5,041.9	5,219.8	5,806.2
Depreciation	860.7	966.2	1,063.1	1,190.6	1,560.4	1,803.5	2,009.5	2,227.9	2,384.1	2,644.1
Net Block*	1,257.7	1,380.6	2,958.9	3,475.0	3,227.8	3,029.8	2,902.0	2,814.0	2,835.7	3,162.1
Investments	2.2	1.4	5.5	33.4	0.8	0.7	0.7	0.6	121.7	650.0
Net Current Assets	505.8	574.7	820.1	981.2	430.9	355.0	338.9	327.0	233.6	(396.4)
Total Capital Employed	1,765.7	1,956.7	3,784.5	4,489.6	3,659.6	3,385.5	3,241.6	3,141.6	3,191.0	3,415.7
Dividend	68.2	68.2	55.5	-	-	-	-	-	55.4	84.1
Rate of Dividend	25%	25%	20%	-	-	-	-	-	10%	15%
No. of Shareholders	21,670	21,840	24,774	25,559	25,806	25,860	26,196	27,034	27,993	28,675
No. of Employees	1,582	1,573	1,424	1,199	660	636	613	633	591	588
* Includes Capital Work-in-Progress										
** Excess Provision for taxation for earlier years written back										