

TEN YEAR FINANCIAL DATA										
										(Rs. Million)
	2000 (18 mths)	2001	2002	2003	2004	2005	2006	31 Mar. 2007 (12 months)	31 Dec. 2007 (9 months)	31 Dec. 2008 (12 months)
Sales: Home	3,973.20	2,978.50	3,031.30	3,206.60	3,469.80	4,243.50	5,607.10	4,954.70	3,259.80	5,697.30
Export	5	35.2	6.6	16.1	1.9	0.1	2.2	11.1	12.1	19.30
Profit/(Loss) before Tax & Extraordinary Item	-794.4	18.1	35.5	114.6	201.4	455.9	809.1	437.7	240.2	832.30
Tax	-	-	(15.0)***	36.5	76.6	189.6	326	183.3	96	212.30
Profit/(Loss) after Tax, before Exceptional Item	-794.4	18.1	50.5	78.1	124.8	266.3	483.2	254.4	144.2	620.00
Exceptional item, (net of Tax)	-	-	-24.7	85.2	168.1	13.4	303.1	191.6	472.4	180.40
Profit after Tax	-794.4	18.1	25.8	163.3	292.9	279.7	786.3	446	616.6	800.40
Share Capital	490.8	490.8	490.8	490.8	490.8	490.8	490.8	490.8	490.8	852.80
Reserves and Surplus	1,549.90	1,564.60	1,523.00	1,529.50	1,767.10	1,898.90	2,517.20	2,819.70	-	9,509.70
Shareholders' Funds	1,834.20	1,851.00	1,857.10	2,020.30	2,257.90	2,389.70	3,008.10	3,310.50	3,736.80	10,362.50
Loan Funds	1,839.00	1,562.50	1,408.90	1,142.90	848.4	768.6	1,087.30	917.3	2,190.00	-
Gross Block*	4,788.20	4,833.30	4,911.50	5,041.90	5,219.80	5,836.30	5,862.40	7,298.40	9,456.10	12,248.20
Depreciation**	1,560.40	1,803.50	2,009.50	2,227.90	2,384.10	2,674.20	2,752.70	3,012.80	3,217.30	3,363.10
Net Block*	3,227.80	3,029.80	2,902.00	2,814.00	2,835.70	3,162.10	3,109.70	4,285.60	6,238.80	8,885.10
Investments	0.8	0.7	0.7	0.6	121.7	650	290.1	150	150	150.00
Net Current Assets	430.9	355	338.9	327	233.6	-396.4	1,187.90	275.7	21.4	1,822.70
Total Capital Employed	3,659.60	3,385.50	3,241.60	3,141.60	3,191.00	3,415.70	4,587.70	4,711.30	6,410.20	10,857.80
Dividend (Incl. Tax thereon)	-	-	-	-	55.4	84.1	167.9	143.6	191.6	149.70
Rate of Dividend	-	-	-	-	10%	15%	30%	25%	20%	15%
No of Shareholders	25,806	25,860	26,196	27,034	27,993	28,675	32,061	31,772	31,663	29,178.00
No of Employees	660	636	613	633	591	588	633	643	657	722

* Includes Capital Work-in-Progress		
** Includes Impairment		
*** Excess Provision for taxation for earlier years written back		